



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-403409	PENGADILAN AGAMA MARTAPURA	109	PAGU	0	1,500,000	0	0	0	0	0	0	0	1,500,000	
				REALISASI		300,000								300,000	
				PERSENTASE	0.00%	(20.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(20.00%)	
				SISA	0	1,200,000	0	0	0	0	0	0	1,200,000		
TOTAL				PAGU	0	1,500,000	0	0	0	0	0	0	0	1,500,000	
				REALISASI		300,000									300,000
				PERSENTASE	(0.00%)	(20.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(20.00%)
				SISA	0	1,200,000	0	0	0	0	0	0	1,200,000		