



Pengadilan Agama Martapura

PROGRAM KERJA 2022

Jl. Merdeka No.002 Kelurahan Pasar
Martapura, Kecamatan Martapura
Kabupaten Ogan Komering Ulu Timur,
Sumatera Selatan

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PENGADILAN AGAMA MARTAPURA OKUT

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Section 1: System Description									
ID	Section	Title	Priority	Status	Assigned To	Due Date	Progress (%)	Comments	Last Updated
1	System Overview	System Architecture Diagram	High	In Progress	John Doe	2023-10-25	75	Diagram is 80% complete. Awaiting final review from stakeholders.	2023-10-24
2	Database Design	Database Schema Design	Medium	Completed	Jane Smith	2023-10-20	100	Schema design is finalized and approved.	2023-10-20
3	API Development	API Endpoints Definition	Medium	In Progress	Mike Johnson	2023-10-28	60	Defining REST API endpoints and data models.	2023-10-23
4	Frontend Development	User Interface Mockups	Low	Not Started	Sarah Lee	2023-11-05	0	Waiting for design team to provide final mockups.	2023-10-24
5	Backend Development	Backend Logic Implementation	High	In Progress	David Kim	2023-10-30	50	Implementing core business logic and database interactions.	2023-10-24
6	Testing & Deployment	Unit Testing Strategy	Medium	Planned	Emily White	2023-11-10	0	Developing test cases for unit testing.	2023-10-24
7	Documentation	System Requirements Document	Low	Not Started	John Doe	2023-11-15	0	Initiating the process to write the system requirements document.	2023-10-24
8	Security Audit	Security Vulnerability Assessment	High	Planned	Jane Smith	2023-11-20	0	Scheduling a security audit with an external firm.	2023-10-24
9	Performance Optimization	Performance Benchmarking	Medium	Planned	Mike Johnson	2023-12-01	0	Planning performance benchmarking tests.	2023-10-24
10	Deployment	Production Environment Setup	High	Planned	Sarah Lee	2023-12-15	0	Preparing the production environment for deployment.	2023-10-24

No.	Title	Author	Year	Status												Total
				1	2	3	4	5	6	7	8	9	10	11	12	
1	1. The first step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
2	2. The second step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
3	3. The third step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
4	4. The fourth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
5	5. The fifth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
6	6. The sixth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
7	7. The seventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
8	8. The eighth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
9	9. The ninth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
10	10. The tenth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
11	11. The eleventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
12	12. The twelfth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
13	13. The thirteenth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
14	14. The fourteenth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
15	15. The fifteenth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
16	16. The sixteenth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
17	17. The seventeenth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
18	18. The eighteenth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
19	19. The nineteenth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
20	20. The twentieth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
21	21. The twenty-first step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
22	22. The twenty-second step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
23	23. The twenty-third step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
24	24. The twenty-fourth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
25	25. The twenty-fifth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
26	26. The twenty-sixth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
27	27. The twenty-seventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
28	28. The twenty-eighth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
29	29. The twenty-ninth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
30	30. The thirtieth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
31	31. The thirty-first step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
32	32. The thirty-second step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
33	33. The thirty-third step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
34	34. The thirty-fourth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
35	35. The thirty-fifth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
36	36. The thirty-sixth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
37	37. The thirty-seventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
38	38. The thirty-eighth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
39	39. The thirty-ninth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
40	40. The fortieth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
41	41. The forty-first step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
42	42. The forty-second step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
43	43. The forty-third step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
44	44. The forty-fourth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
45	45. The forty-fifth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
46	46. The forty-sixth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
47	47. The forty-seventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
48	48. The forty-eighth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
49	49. The forty-ninth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
50	50. The fiftieth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
51	51. The fifty-first step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
52	52. The fifty-second step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
53	53. The fifty-third step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
54	54. The fifty-fourth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
55	55. The fifty-fifth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
56	56. The fifty-sixth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
57	57. The fifty-seventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
58	58. The fifty-eighth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
59	59. The fifty-ninth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
60	60. The sixtieth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
61	61. The sixty-first step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
62	62. The sixty-second step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
63	63. The sixty-third step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
64	64. The sixty-fourth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
65	65. The sixty-fifth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
66	66. The sixty-sixth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
67	67. The sixty-seventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
68	68. The sixty-eighth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
69	69. The sixty-ninth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
70	70. The seventieth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
71	71. The seventy-first step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
72	72. The seventy-second step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
73	73. The seventy-third step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
74	74. The seventy-fourth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
75	75. The seventy-fifth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
76	76. The seventy-sixth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
77	77. The seventy-seventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
78	78. The seventy-eighth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
79	79. The seventy-ninth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
80	80. The eightieth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
81	81. The eighty-first step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
82	82. The eighty-second step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
83	83. The eighty-third step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
84	84. The eighty-fourth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
85	85. The eighty-fifth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
86	86. The eighty-sixth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
87	87. The eighty-seventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
88	88. The eighty-eighth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
89	89. The eighty-ninth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
90	90. The ninetieth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
91	91. The ninety-first step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
92	92. The ninety-second step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
93	93. The ninety-third step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
94	94. The ninety-fourth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
95	95. The ninety-fifth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
96	96. The ninety-sixth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
97	97. The ninety-seventh step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
98	98. The ninety-eighth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
99	99. The ninety-ninth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	
100	100. The hundredth step in the process of the...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	

Project		Project Details		Project Schedule												Project Summary																																																																																							
Project ID	Project Name	Project Manager	Project Status	Project Schedule												Project Start Date	Project End Date																																																																																						
				Task 1	Task 2	Task 3	Task 4	Task 5	Task 6	Task 7	Task 8	Task 9	Task 10	Task 11	Task 12																																																																																								
1	Project A	John Doe	Completed	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
2	Project B	Jane Smith	In Progress	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
3	Project C	Mike Johnson	On Hold	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
4	Project D	Sarah Brown	Completed	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
5	Project E	David Wilson	In Progress	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100

[illegible]

Project Description		Project Location		Project Status		Project Budget		Project Timeline		Project Contact	
Project ID	Project Name	Project Location	Project Status	Project Budget	Project Timeline	Project Contact	Project ID	Project Name	Project Location	Project Status	Project Budget
001	Project A	Location A	Completed	\$100,000	2020-2021	John Doe	002	Project B	Location B	In Progress	\$200,000
003	Project C	Location C	On Hold	\$50,000	2021-2022	Jane Smith	004	Project D	Location D	On Hold	\$75,000
005	Project E	Location E	Completed	\$150,000	2020-2021	Mike Johnson	006	Project F	Location F	In Progress	\$300,000
007	Project G	Location G	On Hold	\$120,000	2021-2022	Sarah Brown	008	Project H	Location H	On Hold	\$90,000
009	Project I	Location I	Completed	\$80,000	2020-2021	David White	010	Project J	Location J	In Progress	\$180,000
011	Project K	Location K	On Hold	\$60,000	2021-2022	Emily Green	012	Project L	Location L	On Hold	\$40,000
013	Project M	Location M	Completed	\$110,000	2020-2021	Chris Black	014	Project N	Location N	In Progress	\$220,000
015	Project O	Location O	On Hold	\$95,000	2021-2022	Alexander Grey	016	Project P	Location P	On Hold	\$70,000
017	Project Q	Location Q	Completed	\$130,000	2020-2021	Olivia Blue	018	Project R	Location R	In Progress	\$250,000
019	Project S	Location S	On Hold	\$105,000	2021-2022	Lucas Brown	020	Project T	Location T	On Hold	\$85,000
021	Project U	Location U	Completed	\$140,000	2020-2021	Sophia Green	022	Project V	Location V	In Progress	\$270,000
023	Project W	Location W	On Hold	\$115,000	2021-2022	Benjamin Black	024	Project X	Location X	On Hold	\$95,000
025	Project Y	Location Y	Completed	\$160,000	2020-2021	Mia White	026	Project Z	Location Z	In Progress	\$290,000
027	Project AA	Location AA	On Hold	\$125,000	2021-2022	Ethan Brown	028	Project AB	Location AB	On Hold	\$100,000
029	Project AC	Location AC	Completed	\$170,000	2020-2021	Ava Green	030	Project AD	Location AD	In Progress	\$310,000
031	Project AE	Location AE	On Hold	\$135,000	2021-2022	Noah Black	032	Project AF	Location AF	On Hold	\$110,000
033	Project AG	Location AG	Completed	\$180,000	2020-2021	Isabella White	034	Project AH	Location AH	In Progress	\$330,000
035	Project AI	Location AI	On Hold	\$145,000	2021-2022	Liam Brown	036	Project AJ	Location AJ	On Hold	\$120,000
037	Project AK	Location AK	Completed	\$190,000	2020-2021	Charlotte Green	038	Project AL	Location AL	In Progress	\$350,000
039	Project AM	Location AM	On Hold	\$155,000	2021-2022	Oliver Black	040	Project AN	Location AN	On Hold	\$130,000
041	Project AO	Location AO	Completed	\$200,000	2020-2021	Amelia White	042	Project AP	Location AP	In Progress	\$370,000
043	Project AQ	Location AQ	On Hold	\$165,000	2021-2022	Jack Brown	044	Project AR	Location AR	On Hold	\$140,000
045	Project AS	Location AS	Completed	\$210,000	2020-2021	Harper Green	046	Project AT	Location AT	In Progress	\$390,000
047	Project AU	Location AU	On Hold	\$175,000	2021-2022	Leo Black	048	Project AV	Location AV	On Hold	\$150,000
049	Project AW	Location AW	Completed	\$220,000	2020-2021	Evelyn White	050	Project AX	Location AX	In Progress	\$410,000
051	Project AY	Location AY	On Hold	\$185,000	2021-2022	Lucas Brown	052	Project AZ	Location AZ	On Hold	\$160,000
053	Project BA	Location BA	Completed	\$230,000	2020-2021	Sophia Green	054	Project BB	Location BB	In Progress	\$430,000
055	Project BC	Location BC	On Hold	\$195,000	2021-2022	Benjamin Black	056	Project BD	Location BD	On Hold	\$170,000
057	Project BE	Location BE	Completed	\$240,000	2020-2021	Mia White	058	Project BF	Location BF	In Progress	\$450,000
059	Project BG	Location BG	On Hold	\$205,000	2021-2022	Ethan Brown	060	Project BH	Location BH	On Hold	\$180,000
061	Project BI	Location BI	Completed	\$250,000	2020-2021	Ava Green	062	Project BJ	Location BJ	In Progress	\$470,000
063	Project BK	Location BK	On Hold	\$215,000	2021-2022	Noah Black	064	Project BL	Location BL	On Hold	\$190,000
065	Project BM	Location BM	Completed	\$260,000	2020-2021	Isabella White	066	Project BN	Location BN	In Progress	\$490,000
067	Project BO	Location BO	On Hold	\$225,000	2021-2022	Liam Brown	068	Project BP	Location BP	On Hold	\$200,000
069	Project BQ	Location BQ	Completed	\$270,000	2020-2021	Charlotte Green	070	Project BR	Location BR	In Progress	\$510,000
071	Project BS	Location BS	On Hold	\$235,000	2021-2022	Oliver Black	072	Project BT	Location BT	On Hold	\$210,000
073	Project BU	Location BU	Completed	\$280,000	2020-2021	Amelia White	074	Project BV	Location BV	In Progress	\$530,000
075	Project BW	Location BW	On Hold	\$245,000	2021-2022	Jack Brown	076	Project BX	Location BX	On Hold	\$220,000
077	Project BY	Location BY	Completed	\$290,000	2020-2021	Harper Green	078	Project BZ	Location BZ	In Progress	\$550,000
079	Project CA	Location CA	On Hold	\$255,000	2021-2022	Leo Black	080	Project CC	Location CC	On Hold	\$230,000
081	Project CB	Location CB	Completed	\$300,000	2020-2021	Evelyn White	082	Project CD	Location CD	In Progress	\$570,000
083	Project CC	Location CC	On Hold	\$265,000	2021-2022	Lucas Brown	084	Project CE	Location CE	On Hold	\$240,000
085	Project CD	Location CD	Completed	\$310,000	2020-2021	Sophia Green	086	Project CF	Location CF	In Progress	\$590,000
087	Project CE	Location CE	On Hold	\$275,000	2021-2022	Benjamin Black	088	Project CG	Location CG	On Hold	\$250,000
089	Project CF	Location CF	Completed	\$320,000	2020-2021	Mia White	090	Project CH	Location CH	In Progress	\$610,000
091	Project CG	Location CG	On Hold	\$285,000	2021-2022	Ethan Brown	092	Project CI	Location CI	On Hold	\$260,000
093	Project CH	Location CH	Completed	\$330,000	2020-2021	Ava Green	094	Project CJ	Location CJ	In Progress	\$630,000
095	Project CI	Location CI	On Hold	\$295,000	2021-2022	Noah Black	096	Project CK	Location CK	On Hold	\$270,000
097	Project CL	Location CL	Completed	\$340,000	2020-2021	Isabella White	098	Project CM	Location CM	In Progress	\$650,000
099	Project CM	Location CM	On Hold	\$305,000	2021-2022	Liam Brown	100	Project CN	Location CN	On Hold	\$280,000

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	Category Department (if applicable) and location	Performance Indicators										Weight	Total Score
		Indicator 1: Percentage of projects completed on time	Indicator 2: Customer satisfaction score	Indicator 3: Employee engagement score	Indicator 4: Budget adherence	Indicator 5: Innovation in solutions	Indicator 6: Risk management effectiveness	Indicator 7: Team collaboration	Indicator 8: Client feedback score	Indicator 9: Project completion rate	Indicator 10: Overall project success rate		
Q1 2024	Department A Project X	95%	4.5	4.2	98%	3.8	4.0	4.1	4.3	92%	96%	100	950

II. DISCUSSION

Table 1: Performance Indicators and Weightings

Indicator	Weight	Category	Sub-category	Metric	Unit	Target	Actual	Variance	Trend	Notes	Status
Financial Performance	20%	Revenue	Sales	Revenue Growth	%	10%	12%	2%	Up	Exceeded target	Green
				Profit Margin	%	15%	14%	-1%	Stable	Slightly below target	Yellow
				Operating Expenses	\$M	\$1.2M	\$1.1M	-\$0.1M	Down	Cost savings realized	Green
				Customer Acquisition	New	500	550	50	Up	Strong growth	Green
				Retention Rate	%	85%	88%	3%	Up	Improved loyalty	Green
Operational Efficiency	25%	Production	Quality	Defect Rate	%	2%	1.5%	-0.5%	Down	Quality improvement	Green
				Cycle Time	Hours	48	45	-3	Down	Process optimization	Green
				Scrap Rate	%	1%	0.8%	-0.2%	Down	Material efficiency	Green
				Inventory Turn	Times	5	6	1	Up	Inventory management	Green
				On-time Delivery	%	95%	98%	3%	Up	Logistics improvement	Green
Human Resources	15%	Employee	Engagement	Employee Satisfaction	Score	4.0	4.2	0.2	Up	Survey results positive	Green
				Turnover Rate	%	10%	8%	-2%	Down	Retention strategy effective	Green
				Training Hours	Hours	1000	1200	200	Up	Investment in development	Green
				Recruitment Rate	%	80%	85%	5%	Up	Strong talent pipeline	Green
				Employee Retention	%	90%	92%	2%	Up	Long-term commitment	Green
Customer Satisfaction	10%	Client	Feedback	Net Promoter Score	Score	7.0	7.5	0.5	Up	Positive feedback trend	Green
				Customer Churn	%	5%	3%	-2%	Down	Reduced attrition	Green
				Complaint Resolution	Days	5	4	-1	Down	Improved service speed	Green
				Repeat Business	%	70%	75%	5%	Up	Strong client loyalty	Green
				Customer Retention	%	85%	88%	3%	Up	Consistent performance	Green

No.	Name of the Candidate	Date of Birth	Gender	Religion	Marital Status	Education	Occupation	Income	Assets	Liabilities	Net Worth	Remarks
1	Mr. A. B. C.	10/10/1980	Male	Hindu	Married	B.A.	Teacher	10000	100000	50000	50000	
2	Mr. D. E. F.	15/05/1985	Male	Muslim	Single	B.Sc.	Student	5000	20000	10000	10000	
3	Mr. G. H. I.	20/12/1978	Male	Christian	Married	M.A.	Engineer	15000	150000	75000	75000	
4	Mr. J. K. L.	05/08/1990	Male	Buddhist	Single	B.Tech.	Software Engineer	20000	200000	100000	100000	
5	Mr. M. N. O.	12/03/1982	Male	Sikh	Married	B.Com.	Accountant	8000	80000	40000	40000	
6	Mr. P. Q. R.	18/07/1975	Male	Jain	Single	B.A.	Writer	12000	120000	60000	60000	
7	Mr. S. T. U.	25/09/1988	Male	Hindu	Married	B.Sc.	Doctor	30000	300000	150000	150000	
8	Mr. V. W. X.	01/11/1972	Male	Muslim	Single	B.A.	Artist	6000	60000	30000	30000	
9	Mr. Y. Z. A.	14/04/1983	Male	Christian	Married	B.Tech.	IT Professional	25000	250000	125000	125000	
10	Mr. B. C. D.	22/06/1979	Male	Buddhist	Single	B.A.	Researcher	18000	180000	90000	90000	

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